

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
For the year January 1, 2024 to December 31, 2024

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	58,857,872	2.492
Library	1,467,150	0.261
LIMITED LEVY (10-12-21)		
SUB-TOTAL	60,325,022	2.753
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	4,993,616	0.211
UNLIMITED LEVY - SUB TOTAL	4,993,616	0.211
LIMITED AND UNLIMITED LEVY - SUB TOTAL	65,318,638	2.964
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	720,193	0.120
Bond Redemption	7,866,564	0.333
TOTAL TAXES LEVIED BY COUNTY	73,905,395	3.417

As of 9/26/2023, these levies are (are not) approved by the Department of Revenue

RESOLUTION MC23-~~28~~²⁸

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2024 and ending December 31, 2024 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 26th day of September, 2023. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2024 through December 31, 2024.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

Jean Bender CHAIR

Wesley Fry COMMISSIONER

Gerald Banning COMMISSIONER

Jen Blegenberg COMMISSIONER

Alvin COMMISSIONER

ATTEST *Deah Anderson* COUNTY AUDITOR

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		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	COSSAP	Rural Access	E-911
438	Children's Inn	100,000															
439	Glory House	5,100															
439	HelpLine Center	4,000															
439	Inter-Lakes Community Action	2,040															
440	Mental Health Centers																
442	Lifescape	5,000															
444	Mental Health Centers	199,685															
445	Mental Illness Board	1,275,950															
	Total Health & Welfare	7,251,708	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-	-
500	Culture & Recreation																
510	Culture																
511	Public Library					1,480,000											
512	Museum Maintenance	61,240															
512	Museum Operations	1,599,197								21,950	236,329						
512	Pettigrew Maintenance	38,850															
512	Museum Resource Center	51,500															
515	Memorial Day Expense	3,100															
520	Recreation																
522	Parks	83,583															
524	County Fair	150,000															
	Total Culture & Rec	1,987,470	-	-	-	1,480,000	-	-	-	21,950	236,329	-	-	-	-	-	-
600	Natural Resource Conserv																
610	Soil Conservation																
611	County Extension	107,592															
612	Soil Conservation	2,040															
617	Agri-Business	2,500															
	Total Nat Resource Cons	112,132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel																
710	Urban Development																
711	Planning & Zoning	894,911															
720	Economic Development																
721	SF Development Foundation	510															
721	Forward Sioux Falls	3,000															
721	Sioux Metro Growth Alliance	5,500															
	Total Urban & Econ Devel	903,921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures																
751	Intergovernmental Expenditures		390,000														
	Total Intergovernmental Exp	-	390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800	Debt Service																
810	Bond Payment							1,395,193						7,966,564			
	Total Debt Service	-	-	-	-	-	-	1,395,193	-	-	-	-	-	7,966,564	-	-	-
890	Capital Outlay																
900	Other Uses																
911	Operating Transfers Out	345,351	-							10,000							
	Total Other Uses	345,351	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-
	Total Expenditure																
	Appropriation	86,263,659	17,598,022	446,111	720,193	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	480,000	2,512,139

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	COSSAP	Rural Access	E-911
Cash Balance Applied	10,136,606	766,280	-	27,760	69,850	-	(1,545,563)	47,098,372	9,950	20,515	76,200	(5,214)	460,828	-	-	-
310 Total Taxes Levied	58,857,872			720,193	1,467,150		4,993,616						7,866,564			
310 Back Taxes & Interest	570,000			7,250	15,000		60,000						30,000			
316 Wheel Tax		3,750,000														
320 Licenses and Permits	381,450	60,000				50,000										
330 Intergovernmental Revenue	6,336,126	12,927,742	100,760	500	1,000		1,100							394,621	480,000	2,512,139
340 Charges for Goods & Services	12,916,478	14,000				15,000			22,000		78,800	250,000				
350 Fines & Forfeits	244,500					2,000										
360 Miscellaneous Revenue	1,133,810	80,000		500	1,000		60,000			205,814			7,500			
370 Other Financing Sources			345,351							10,000						
SUB-TOTAL	90,576,842	17,598,022	446,111	756,203	1,554,000	67,000	3,569,153	47,098,372	31,950	236,329	155,000	244,786	8,364,892	394,621	480,000	2,512,139
Less 5% (SDCL 7-21-18)	(4,313,183)			(36,010)	(74,000)		(169,960)						(398,328)			
NET MEANS OF FINANCE	86,263,659	17,598,022	446,111	720,193	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	480,000	2,512,139
TOTAL APPROPRIATIONS	86,263,659	17,598,022	446,111	720,193	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	480,000	2,512,139
Taxes Levied	73,905,395															
Cash Applied	57,115,583															
Revenues	42,709,090															
Uncollectables	(4,991,480)															
TOTAL BUDGET	168,738,588															