PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2023 through December 31, 2023

												24-7	Bond			
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M&P		Redemption	COSSAP	E-911	Totals
100	General Government	General	riigiiway	mgiiit	1110	Library	Abase	Dananing								
110	Legislative															
	County Commissioners	911,406														911,406
111	-	25,000														25,000
112	Contingency	136,731														136,731
120 130	Elections	130,731											•			-
	Judicial System	2,100,330														2,100,330
131	Court Systems	2,100,330														-
140	Financial Administration	1,046,700														1,046,700
141	Auditor															1,996,976
142	Treasurer	1,996,976														1,555,575
150	Legal Services	7 507 440														7,537,149
151	State's Attorney	7,537,149														5,042,721
152	Public Defender	5,042,721														1,502,706
153	Public Advocate	1,502,706														1,502,700
160	Other							. =00.050								8,144,740
161	General Government Bldg	3,378,490						4,766,250								2,202,367
162	Director of Equalization	2,202,367									455.000					2,202,367 1,191,505
163	Register of Deeds	1,036,505									155,000		•	•		
166	Predatory Animal (GFP)	5,067														5,067
168	County Insurance	319,100														319,100
169	SECOG	25,913														25,913
170	Information Services	2,207,635														2,207,635
172	Human Resources	694,854														694,854
	Total General Govt	30,169,650	-	-	-	-	-	4,766,250	-	-	155,000	-	-	•	•	35,090,900
200	Public Safety															
210	Law Enforcement															
211	Air Guard	1,454,904														1,454,904
211	Sheriff	8,750,635														8,750,635
211	Carroll Institute	0,700,000														
212	County Jail	21,696,793												•		21,696,793
213	Coroner	481,175														481,175
215	Juvenile Detention Center	3,602,034														3,602,034
215	Juvenile Alternatives	1,551,515														1,551,515
218	STI Security	181,615														181,615
	Airport Security	203,115														203,115
218	•	203,113										372,290				372,290
219	24/7 Sobriety	400,000										3,2,200				400,000
219	The Link COSSAP	400,000												362,925		362,925
219		E 000												002,020		5,000
219	Mental Health Court	5,000														5,000
219	Drug Court	5,000														0,000
220	Protective & Emerg Svcs				677,676											677,676
221	Fire Protection	47.000			010,110											47,000
222	Humane Society	47,000											-		2,416,342	3,114,279
225	Metro Communications	697,937		440.070											2,710,042	442,276
226	Emergency Management			442,276	077.075							272 202		362,925	2,416,342	43,348,232
	Total Public Safety	39,076,723	-	442,276	677,676	-	-	•	-	-	-	372,290	-	302,925	2,410,342	43,340,232

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2023 through December 31, 2023

	•															
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M&P	24-7	Bond . Redemption	COSSAP .	E-911	Totals
		General	nignway	mgmt	rire	Library	Abuse	Bullaing	Store	Enterprise	MOLP	Sobriety	Redemption	CUSSAP	E-911	lotais
300	Public Works															
310																
311	Highway Administration		1,397,329													1,397,329
311	Highway Construction		15,643,794													15,643,794
311	Total Public Works		17,041,123													17,041,123
	Total Fublic Works	-	17,041,125	=	-	=	-	-	=	-	•	•	•	-	•	17,041,123
400	Health & Welfare															
410	Economic Assistance															
411	Support of Poor	4,304,706														4,304,706
420	Health Assistance															
424	Ambulance Services	213,000												•		213,000
430	Social Services															
431	Lutheran Social Services	35,700														35,700
434	Domestic Abuse						67,000									67,000
435	Safe Home	933,796														933,796
438	Children's Inn	91,035														91,035
439	Glory House	5,100														5,100
439	HelpLine Center	4,000														4,000
439	Inter-Lakes Community Action	2,040														2,040
440	Mental Health Centers															
442	Lifescape	5,000														5,000
444	Mental Health Centers	199,685														199,685
445	Mental Illness Board	1,432,000														1,432,000
	Total Health & Welfare	7,226,062	-	-	-	-	67,000	-	-	-	-	-		- •	-	7,293,062
500	Culture & Recreation															
510																
511	Public Library					1,405,000										1,405,000
512	Museum Maintenance	60,500				1,100,000										60,500
512	Museum Operations	1,517,190							21,000	207,250						1,745,440
512	Pettigrew Maintenance	37,260							2.,000	20.,200						37,260
512	Museum Resource Center	47,300														47,300
515	Memorial Day Expense	3,100														3,100
520	Recreation	0,.00														٠,
522	Parks	84,484														84,484
524	County Fair	150,000														150,000
	Total Culture & Rec	1,899,834	-	-	-	1,405,000	-	-	21,000	207,250	-	-			-	3,533,084
600	Natural Resource Conserv															
610	Soil Conservation															
611	County Extension	96,510														96,510
612	Soil Conservation	2,040														2,040
617	Agri-Business	2,500														2,500
	Total Nat Resource Cons	101,050	-	-	-	-	-	-	-	-	-	-	•	-	-	101,050

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2023 through December 31, 2023

	•			Emerg			Domestic		Museum	Museum		24-7	Bond			
	<u>.</u>	General	Highway	Mgmt	Fire	Library	Abuse	Building	Store	Enterprise	M&P	Sobriety	Redemption	COSSAP	E-911	Totals
700	Urban & Economic Devel															
710	Urban Development	0.40.000														
711 720	Planning & Zoning Economic Development	849,269														849,269
721	SF Development Foundation	510														
721	Forward Sioux Falls	3,000														510
721	Sioux Metro Growth Alliance	5,500														3,000
	Total Urban & Econ Devel	858,279	-	-	-	-	-	-	-	-	-	-	-	-	-	5,500 858,279
750	Intergovernmental Expenditures															
751	Intergovernmental Expenditures		385,000													385,000
	Total Intergovernmental Exp	-	385,000	-	-	-	-	-	-	-	-	-	-	-	-	385,000
800	Debt Service															
810	Bond Payment							1,389,993					4,322,679			5,712,672
	Total Debt Service	-	-	-	-	-	-	1,389,993	-	•	-	-	4,322,679	-	-	5,712,672
890	Capital Outlay															-
900	Other Uses													•		
911	Operating Transfers Out	470,106							10,000							480,106
	Total Other Uses	470,106	-	-	-	-	-	-	10,000	-	-	-	-	-	-	480,106
	Total Expenditure															
	Appropriation	79,801,704	17,426,123	442,276	677,676	1,405,000	67,000	6,156,243	31,000	207,250	155,000	372,290	4,322,679	362,925	2,416,342	113,843,508
	Cash Balance Applied	9,958,406	1,012,773	-	26,544	70,519	-	1,623,021	9,000	(10,280)	50,500	_	284.834	(75)	-	13,025,242
310	Total Taxes Levied	54,530,972			677,676	1,387,231		4,764,934		, .,,	,		4,222,479	(, -)		65.583,292
310	Back Taxes & Interest	611,000			6,700	16,000		60,000					30,000			723,700
316	Wheel Tax	070 050	3,900,000													3,900,000
320 330	Licenses and Permits Intergovernmental Revenue	379,650	40,000	04 400	500	4.000	50,000	4 400						•		469,650
340	Charges for Goods & Services	5,788,109 11,513,714	12,389,850 8,500	94,460	500	1,000	45.000	1,100	00 000		404 -00				2,416,342	20,691,361
350	Fines & Forfeits	273,500	6,500				15,000 2,000		22,000		104,500	250,000				11,913,714
360	Miscellaneous Revenue	736,438	75.000		140	500	2,000	15.000		207,530			1.500	363,000		275,500
370	Other Financing Sources	,	. 0,000	347,816	, , ,	000		10,000		10,000	-	122,290	1,500	363,000		1,399,108 480,106
	SUB-TOTAL	83,791,789	17,426,123	442,276	711,560	1,475,250	67,000	6,464,055	31,000	207,250	155,000	372,290	4,538,813	362,925	2,416,342	118,461,673
	Less 5% (SDCL 7-21-18)	(3,990,085)			(33,884)	(70,250)	·	(307,812)			,		(216,134)			(4,618,165)
	NET MEANS OF FINANCE	79,801,704	17,426,123	442,276	677,676	1,405,000	67,000	6,156,243	31,000	207,250	155,000	372,290	4,322,679	362,925	2,416,342	113,843,508
	TOTAL APPROPRIATIONS	79,801,704	17,426,123	442,276	677,676	1,405,000	67,000	6,156,243	31,000	207,250	155,000	372,290	4,322,679	362,925	2,416,342	113,843,508
	Taxes Levied	65,583,292							20							
	Cash Applied	13,025,242		Δ	DOPTION OF	PROVISIONALI	F RUDGET FOR A	RESOLUTION M	IC22- <u>X &</u>	TH DAKOTA AN	D NOTICE OF	HEADING .				
	Revenues	39,373,033	NOTICE	IS HEREBY (GIVEN: That to	ne Board of Cour	ntv Commission	ers of Minnehah	a County, will	meet in the Cour	ntv Administrat	ion Building at	Sioux Falls,			
	Uncollectables	(4,618,165)	South E	oakota on Tue:	sday, Septemb	er 6, 2022 at 9:0	0 A.M. for the p	urpose of consid	dering the forg	oing Provisional I	Budget for the	year 2023 and	the various			

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falts, South Dakota on Tuesday, September 6, 2022 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2023 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2022. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Bennett L. Kyte, County Auditor, Sioux Falls, South Dakota

Bennett Ckyte

TOTAL BUDGET

113,363,402