## PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2025 through December 31, 2025

eneral Government gislative County Commissioners Contingency ections dicial System ancial Administration Auditor Treasurer gal Services State's Attorney Public Defender Public Defender Public Advocate her General Government Bldg Director of Equalization Register of Deeds	General 867,643 25,000 150,983 2,395,330 1,073,910 2,106,040 9,033,843 5,909,696 1,668,781 3,790,363	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	<u>M &amp; P</u>	24-7 Sobriety	Bond Redemption	Rural Access	E-911	Totals 867,6 25,0 150,9 2,395,3 1,073,9
gislative County Commissioners Contingency ections dicial System urt Systems nancial Administration Auditor Treasurer gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	867,643 25,000 150,983 2,395,330 1,073,910 2,106,040 9,033,843 5,909,696 1,668,781	<u></u>	g			1000	Suntaing	110,000			mar		Redemption			867,6 25,0 150,9 2,395,3
gislative County Commissioners Contingency ections dicial System urt Systems nancial Administration Auditor Treasurer gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	25,000 150,983 2,395,330 1,073,910 2,106,040 9,033,843 5,909,696 1,668,781															25, 150, 2,395,
County Commissioners Contingency ections dicial System urt Systems nancial Administration Auditor Treasurer gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	25,000 150,983 2,395,330 1,073,910 2,106,040 9,033,843 5,909,696 1,668,781															25 150 2,395
Contingency ctions dicial System urt Systems sancial Administration Auditor Treasurer gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	25,000 150,983 2,395,330 1,073,910 2,106,040 9,033,843 5,909,696 1,668,781															25 150 2,395
actions dicial System urt Systems anarcial Administration Auditor Treasurer gal Services State's Attorney Public Defender Public Defender Public Advocate her General Government Bldg Director of Equalization	150,983 2,395,330 1,073,910 2,106,040 9,033,843 5,909,696 1,668,781															150 2,395
dicial System urt Systems ancial Administration Auditor Treasurer gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	2,395,330 1,073,910 2,106,040 9,033,843 5,909,696 1,668,781															2,395
urt Systems ancial Administration Auditor Treasurer gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	1,073,910 2,106,040 9,033,843 5,909,696 1,668,781															
Auditor Auditor Treasurer gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	1,073,910 2,106,040 9,033,843 5,909,696 1,668,781															
Auditor Treasurer gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	2,106,040 9,033,843 5,909,696 1,668,781															4 070
Treasurer gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	2,106,040 9,033,843 5,909,696 1,668,781															
gal Services State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	9,033,843 5,909,696 1,668,781															2,106
State's Attorney Public Defender Public Advocate her General Government Bldg Director of Equalization	5,909,696 1,668,781															2,100
Public Defender Public Advocate her General Government Bldg Director of Equalization	5,909,696 1,668,781															0.000
Public Advocate her General Government Bldg Director of Equalization	1,668,781															9,033
h <b>er</b> General Government Bldg Director of Equalization																5,909
General Government Bldg Director of Equalization	3,790,363															1,668
Director of Equalization	3.790.363															
							2,043,000									5,833
Register of Deeds	2,545,165															2,545
	1,059,118										155,000					1,214
Predatory Animal (GFP)	5,067															5
County Insurance	404,248															404
SECOG	27,211															27
																2,732
	840,284															840,
tal General Govt	34,635,450	-	-	-	-	-	2,043,000	-	-	-	155,000	-	-	-	-	36,833
blic Safety																
w Enforcement																
	1 670 322															1,670
																9,647
																24,661
																519
																4,316
																1,821
																1,821
																246
	240,954											256 560				240
	400.000											200,009				250 400
																5
	5,000															5
				757,483												757
																83
	783,923														4,654,983	5,438
			,													<u>414</u> 50,437
ota w	Information Services Human Resources al General Govt lic Safety	Information Services   2,732,768     Human Resources   840,284 <b>al General Govt</b> 34,635,450 <b>lic Safety</b> Enforcement     Air Guard   1,670,322     Sheriff   9,647,865     County Jail   24,661,199     Oroner   519,218     Juvenile Detention Center   1,816,560     Juvenile Alternatives   1,821,880     STI Security   193,016     Airport Security   246,954     24/7 Sobriety   The Link     The Link   400,000     Mental Health Court   5,000     Drug Court   5,000     Erite Protection   Humane Society     Humane Society   83,000     Metro Communications   783,923	Information Services2,732,768 840,284Human Resources840,284al General Govt34,635,450al General Govt34,635,450Lic Safety EnforcementAir Guard1,670,322Sheriff9,647,865County Jail24,661,199Coroner519,218Juvenile Detention Center4,316,560Juvenile Alternatives1,821,880STI Security193,016Airport Security246,95424/7 Sobriety7The Link400,000Mental Health Court5,000Drug Court5,000ective & Emerg SvcsFire ProtectionHumane Society83,000Metro Communications783,923Emergency Management	Information Services2,732,768Human Resources840,284al General Govt34,635,450al General Govt34,635,450al Guard1,670,322Sheriff9,647,865County Jail24,661,199Coroner519,218Juvenile Detention Center4,316,560Juvenile Alternatives1,821,880STI Security193,016Airpot Security246,95424/7 Sobriety5,000Drug Court5,000Erite Protection43,000Mental Health Court5,000Bertive & Emerg Svcs83,000Fire Protection783,923Emergency Management414,840	Information Services   2,732,768     Human Resources   840,284     al General Govt   34,635,450   -   -     lic Safety   Enforcement   -   -     Air Guard   1,670,322   Sheriff   9,647,865   -   -     County Jail   24,661,199   -   -   -     Oroner   519,218   -   -   -     Juvenile Detention Center   4,316,560   -   -   -     Juvenile Alternatives   1,821,880   -   -   -     STI Security   193,016   -   -   -     Airpot Security   246,954   -   -   -     The Link   400,000   Mental Health Court   5,000   -   -     Drug Court   5,000   -   -   -   -     Fire Protection   83,000   757,483   -   -   -     Humane Society   83,000   -   -   -   -     Emergency Management	Information Services   2,732,768     Human Resources   840,284     al General Govt   34,635,450   -   -   -     lic Safety   Enforcement   -   -   -   -     Air Guard   1,670,322   Sheriff   9,647,865   -   -   -     County Jail   24,661,199   -   -   -   -     Juvenile Detention Center   4,316,560   Juvenile Alternatives   1,821,880   -   -   -     Juvenile Alternatives   1,821,880   STI Security   193,016   -   -   -     Airport Security   246,954   24/7 Sobriety   -   -   -   -     The Link   400,000   Mental Health Court   5,000   -   -   -     Drug Court   5,000   -   757,483   -   -     Humane Society   83,000   -   757,483   -   -     Humane Society   783,923   -   -   -   -   -	Information Services   2,732,768     Human Resources   840,284     al General Govt   34,635,450   -   -   -   -     lic Safety   Enforcement   -   -   -   -   -     Air Guard   1,670,322   Sheriff   9,647,865   -   -   -   -     County Jail   24,661,199   -   -   -   -   -     Ouroner   519,218   -   -   -   -   -   -     Juvenile Detention Center   4,316,560   Juvenile Alternatives   1,821,880   -   -   -   -     STI Security   193,016   -   -   -   -   -   -     Airpot Security   246,954   247   -	Information Services   2,732,768 840,284     Human Resources   840,284     al General Govt   34,635,450   -   -   -   -   2,043,000     lic Safety Enforcement   -   -   -   -   2,043,000     lic Safety Enforcement   -   -   -   -   2,043,000     lic Safety Enforcement   -   -   -   -   2,043,000     Sheriff   9,647,865   -   -   -   -   2,043,000     Coroner   1,670,322   -   -   -   -   2,043,000     Coroner   9,647,865   -   -   -   -   2,043,000     Coroner   519,218   -   2,043,000   -   -   -   -   -   -   -   <	Information Services   2,732,768     Human Resources   840,284     al General Govt   34,635,450   -   -   -   -   2,043,000   -     lic Safety   Enforcement   -   -   -   -   -   2,043,000   -     lic Safety   Enforcement   -   -   -   -   -   2,043,000   -     Striff   9,647,865   -   -   -   -   -   2,043,000   -     Coroner   519,218   -	Information Services 2,732,768   Human Resources 840,284   al General Govt 34,635,450 - - - 2,043,000 - -   lic Safety Enforcement - - - 2,043,000 - - -   Air Guard 1,670,322 - - - - 2,043,000 - -   Sheriff 9,647,865 - - - - - - -   County Jail 24,661,199 - <td>Information Services   2,732,768     Human Resources   840,284     al General Govt   34,635,450   -   -   -   2,043,000   -</td> <td>Information Services 2,732,768   Human Resources 34,635,450   34,635,450 - - - 2,043,000 - - 155,000   lic Safety Enforcement - - - - 2,043,000 - - 155,000   lic Safety Enforcement - - - - 2,043,000 - - 155,000   County Jail 1.670,322 - - - - - - 150,000   County Jail 24,661,199 - 155,000 - - - - - - - 155,000 -</td> <td>Information Services 2,732,768   Human Resources 34,635,450 - - - 2,043,000 - - 155,000 -   lic Safety Enforcement - - - 2,043,000 - - - 155,000 -   lic Safety Enforcement - - - 2,043,000 - - - 155,000 -   Striff 9,647,865 - - - - 2,043,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - - - 155,000 - - - - - 155,000 - - - - - 155,000 - - - 256,569 - - - 256,569 - -</td> <td>Information Services 2,732,768   Huma Resources 840,284   Huma Resources 34,635,450 - - - 2,043,000 - - 155,000 -</td> <td>Information Services 2,732,788   Human Resources 840,284   Human Resources 34,632,450   <b>id General Govt</b> 1,670,322   <b>id General Govt</b> 9,647,865   Sheiff 9,647,865   <b>if Guard</b> 1,670,322   Coroner 519,218   Juvenile Detention Center 4,316,660   Juvenile Detention Center 4,316,660   Juvenile Detention Center 4,316,660   Juvenile Alternatives 1,521,880   STI Security 193,016   Airport Security 246,954   247 Sobriely 256,569   The Link 400,000   Mental Health Court 5,000   Drug Court 5,000   File Protection 757,483   Human Society 83,000   Metro Communications 783,923</td> <td>Information Services 2,732,788   Human Resources 840,284   Ja General Govt 36,635,450 - - 2,043,000 - - 155,000 -</td>	Information Services   2,732,768     Human Resources   840,284     al General Govt   34,635,450   -   -   -   2,043,000   -	Information Services 2,732,768   Human Resources 34,635,450   34,635,450 - - - 2,043,000 - - 155,000   lic Safety Enforcement - - - - 2,043,000 - - 155,000   lic Safety Enforcement - - - - 2,043,000 - - 155,000   County Jail 1.670,322 - - - - - - 150,000   County Jail 24,661,199 - 155,000 - - - - - - - 155,000 -	Information Services 2,732,768   Human Resources 34,635,450 - - - 2,043,000 - - 155,000 -   lic Safety Enforcement - - - 2,043,000 - - - 155,000 -   lic Safety Enforcement - - - 2,043,000 - - - 155,000 -   Striff 9,647,865 - - - - 2,043,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - 155,000 - - - - - 155,000 - - - - - 155,000 - - - - - 155,000 - - - 256,569 - - - 256,569 - -	Information Services 2,732,768   Huma Resources 840,284   Huma Resources 34,635,450 - - - 2,043,000 - - 155,000 -	Information Services 2,732,788   Human Resources 840,284   Human Resources 34,632,450 <b>id General Govt</b> 1,670,322 <b>id General Govt</b> 9,647,865   Sheiff 9,647,865 <b>if Guard</b> 1,670,322   Coroner 519,218   Juvenile Detention Center 4,316,660   Juvenile Detention Center 4,316,660   Juvenile Detention Center 4,316,660   Juvenile Alternatives 1,521,880   STI Security 193,016   Airport Security 246,954   247 Sobriely 256,569   The Link 400,000   Mental Health Court 5,000   Drug Court 5,000   File Protection 757,483   Human Society 83,000   Metro Communications 783,923	Information Services 2,732,788   Human Resources 840,284   Ja General Govt 36,635,450 - - 2,043,000 - - 155,000 -

## PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2025 through December 31, 2025

	-			Emerg			Domestic		Capital	Museum	Museum		24-7	Bond	Rural		·
	-	General	Highway	Mgmt	Fire	Library	Abuse	Building	Projects	Store	Enterprise	M & P	Sobriety	Redemption	Access	E-911	Tota
00	Public Works																
	Highways & Bridges																
11	Highway Administration		1,568,107														1,568
511	Highway Construction		17,856,852												871,703		18,728
	Total Public Works	-	19,424,959	-	-	-	-	-	-	-	-	-	-	-	871,703	-	20,29
	Haalth 9 Walfara																
	Health & Welfare																
	Economic Assistance	1 500 001															4.50
1	Support of Poor	4,520,921															4,52
	Health Assistance																
24	Ambulance Services	303,000															30
	Social Services																
31	Lutheran Social Services	35,700															3
34	Domestic Abuse						67,000										e
35	Safe Home	1,034,367															1,03
38	Children's Inn	104,466															10
9	Glory House	5,100															
39	HelpLine Center	4,000															
39	Inter-Lakes Community Action	2,040															
39	Family Visitation Center	4,467															
9	Think 3D	21,250															2
	Mental Health Centers																
12	Lifescape	5,000															
44	Mental Health Centers	199,685															19
45	Mental Illness Board	1,396,950															1,39
	Total Health & Welfare	7,636,946	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-	7,70
00	Culture & Recreation																
10	Culture																
11	Public Library					1,555,000											1,55
12	Museum Maintenance	63,100				, ,											(
12	Museum Operations	1,643,570								21,950	305,229						1,97
12	Pettigrew Maintenance	38,950									,						.,
12	Museum Resource Center	52,500															ł
15	Memorial Day Expense	3,600															
	Recreation	0,000															
22	Parks	85,464															8
24	County Fair	150,000															1
	Total Culture & Rec	2,037,184	-	-	-	1,555,000	-	-	-	21,950	305,229	-	-	-	-	-	3,9
	Natural Resource Conserv																
	Soil Conservation	444.000															
11	County Extension	111,923															1'
12	Soil Conservation	2,040															
7	Agri-Business	2,500															
	Total Nat Resource Cons	116,463	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	Urban & Economic Devel																
40	Urban Development																
	Planning & Zoning	927,729															92
11																	
11	Economic Development																
11	Economic Development SF Development Foundation	10,000															1

## PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2025 through December 31, 2025

	-																
		<b>.</b> .		Emerg			Domestic		Capital	Museum	Museum		24-7	Bond	Rural		
	-	General	Highway	Mgmt	Fire	Library	Abuse	Building	Projects	Store	Enterprise	M & P	Sobriety	Redemption	Access	E-911	Totals
721	Sioux Metro Growth Alliance	10,000															10,000
	Total Urban & Econ Devel	950,729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	950,729
750	Intergovernmental Expenditures	;															
751	Intergovernmental Expenditures		380,000						750,000								1,130,000
	Total Intergovernmental Exp	-	380,000	-	-	-	-	-	750,000	-	-	-	-	-	-	-	1,130,000
800	Debt Service																
810	Bond Payment							1,389,105						7,969,419			9,358,524
	Total Debt Service	-	-	-	-	-	-	1,389,105	-	-	-	-	-	7,969,419	-	-	9,358,524
890	Capital Outlay																-
900	Other Uses																
911	Operating Transfers Out	327,409								10,000							337,409
	Total Other Uses	327,409	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	337,409
	Total Expenditure																
	Appropriation	90,058,118	19,804,959	414,840	757,483	1,555,000	67,000	3,432,105	750,000	31,950	305,229	155,000	256,569	7,969,419	871,703	4,654,983	131,084,358
	Cash Balance Applied	9,597,037	2,694,859	-	30,412	74,561	-	(1,788,554)	(1,250,000)	9,450	21,675	83,700	-	448,171	-	-	9,921,311
310		61,619,198			757,195	1,540,189		5,211,164						7,869,419			76,997,165
310	Back Taxes & Interest	635,000			5,750	15,000		55,000						37,000			747,750
316	Wheel Tax		3,800,000														3,800,000
320	Licenses and Permits	355,250	70,000				50,000										475,250
330	Intergovernmental Revenue	6,621,517	13,059,100	94,000	500	1,000		1,100						800	871,703	4,654,983	25,304,703
340	- 5	13,586,272	11,000				15,000			22,000		68,800	250,000				13,953,072
350	Fines & Forfeits	230,500	170.000		1 500	2 000	2,000	405 000	2 000 000	500	070 554	2,500		40.500			232,500
360	Miscellaneous Revenue	1,916,250	170,000	320,840	1,500	2,000		125,000	2,000,000	500	273,554 10,000	2,500	6,569	12,500			4,503,804 337,409
370	Other Financing Sources _	94.561.024	19,804,959	414.840	795,357	1,632,750	67,000	3,603,710	- 750.000	31,950	305,229	155,000	256,569	8,367,890	871.703	4,654,983	136,272,964
	Less 5% (SDCL 7-21-18)	(4,502,906)	19,004,959	414,040	(37,874)	(77,750)		(171,605)	750,000	31,950	303,229	155,000	200,009	(398,471)	0/1,/03	4,054,965	(5,188,606)
	Less 5 % (SDCL 7-21-10) _	(4,302,300)			(37,074)	(11,130)		(171,003)						(550,471)			(0,100,000)
	NET MEANS OF FINANCE	90,058,118	19,804,959	414,840	757,483	1,555,000	67,000	3,432,105	750,000	31,950	305,229	155,000	256,569	7,969,419	871,703	4,654,983	131,084,358
	TOTAL APPROPRIATIONS	90,058,118	19,804,959	414,840	757,483	1,555,000	67,000	3,432,105	750,000	31,950	305,229	155,000	256,569	7,969,419	871,703	4,654,983	131,084,358
	Taxes Levied	76,997,165															
	Cash Applied	9,921,311	NOTICE	IS HEREBY	GIVEN: That t				ADOPTION OF T a County, will me		JNAL BUDGE I ty Administration	Building at Sid	oux Falls, Sout	h Dakota on			
	Revenues	49,017,079	Tuesday	y, September 3	3, 2024 at 9:00	A.M. for the pur	pose of conside	ering the forgoing	Provisional Budg	get for the yea	r 2025 and the va	rious items, so	hedules, amo	unts and			
	Uncollectables	(5,188,606)	appropri	ations set fort	n therein and a	as many days the	ereatter as is de	emed necessary	until the final add	option of the bi	udget on or before	e the 30th day	of September,	2024. At such			

appropriations set forth therein and as many days thereatter as is deemed necessary until the tinal adoption of the budget on or before the 30th day of September, 2024. At such time any interested person may appear either in persentative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

130,746,949

TOTAL BUDGET

Leah Anderson, County Auditor, Sioux Falls, South Dakota